

Submitted by: Chairman of the Assembly
at the Request of the Mayor
Prepared by: Office of Economic and
Community Development
For reading: October 26, 2004

CLERK'S OFFICE

APPROVED

Date: 11/9/04 Anchorage, Alaska
AR No. 2004- 267

A RESOLUTION ADOPTING THE HOUSING AND COMMUNITY DEVELOPMENT 2005 ANNUAL ACTION PLAN OF THE MUNICIPALITY OF ANCHORAGE, WHICH CONSTITUTES THE APPLICATION TO THE U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), THE HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME), THE AMERICAN DREAM DOWNPAYMENT INITIATIVE (ADDI) AND THE EMERGENCY SHELTER GRANT (ESG). ALSO THIS RESOLUTION SEEKS TO APPROPRIATE THE ANNUAL ENTITLEMENT GRANTS FROM HUD, PROGRAM INCOME, AND RECAPTURED FUNDS IN THE AMOUNT OF TWO MILLION, TWO HUNDRED SIXTY-NINE THOUSAND DOLLARS (\$2,269,000) OF 2005 CDBG ENTITLEMENT AND TWENTY THOUSAND DOLLARS (\$20,000) OF ANTICIPATED CDBG PROGRAM INCOME; ONE MILLION ONE HUNDRED FOURTEEN THOUSAND DOLLARS (\$1,114,000) OF 2005 HOME ENTITLEMENT, THREE HUNDRED THIRTY THOUSAND EIGHT HUNDRED FIFTY DOLLARS (\$330,850) OF HOME RECAPTURED FUNDS, NOT PREVIOUSLY APPROPRIATED, AND ONE HUNDRED THIRTY-FIVE THOUSAND ONE HUNDRED FIFTY DOLLARS (\$135,150) OF ANTICIPATED HOME RECAPTURED FUNDS; SEVENTY THOUSAND DOLLARS (\$70,000) OF 2005 ADDI ENTITLEMENT AND EIGHTY-FOUR THOUSAND TWO HUNDRED FORTY-SEVEN DOLLARS (\$84,247) OF 2005 ESG ENTITLEMENT, AND APPROPRIATING SAID FUNDS TO THE FEDERAL CATEGORICAL GRANTS FUND (241); AND TO APPROPRIATE A GRANT FROM THE ALASKA MENTAL HEALTH TRUST AUTHORITY IN THE AMOUNT OF FIFTY THOUSAND (\$50,000) TO THE MISCELLANEOUS OPERATING GRANTS FUND (261).

WHEREAS, extensive research and analysis was used to complete the *2003-2007 Municipality of Anchorage Housing and Community Development Consolidated Plan (Consolidated Plan)*, which is the basis for a comprehensive approach to address the housing and community development needs of lower income residents and neighborhoods; and

WHEREAS, the Municipality of Anchorage will submit its annual application and *Housing and Community Development 2005 Annual Action Plan (2005 Action Plan)* of the *Consolidated Plan* to the U.S. Department of Housing and Urban Development (HUD), outlining the program of activities to be undertaken with Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME), American Dream Downpayment Initiative (ADDI) and Emergency Shelter Grant (ESG) funds; and

WHEREAS, throughout the development of said application and *2005 Action Plan*, the Municipality of Anchorage actively sought participation of residents and representatives of lower income Anchorage neighborhoods, including community councils; and

1
2 WHEREAS, the *2005 Action Plan* was made available to the public on September 3, 2004,
3 public testimony on said application and *2005 Action Plan* was heard before the Housing and
4 Neighborhood Development (HAND) Commission on September 15, 2004 and written comments on
5 the plan were accepted through October 4, 2004; and
6

7 WHEREAS, the *2005 Action Plan* was endorsed by resolution of the HAND Commission on
8 October 13, 2004.
9

10
11 **NOW, THEREFORE,** the Anchorage Assembly Resolves:
12

13 **Section 1.** The Assembly adopts the *2005 Action Plan* of the *Consolidated Plan* as the general basis
14 of a comprehensive approach to address the housing and community development needs of lower
15 income residents and neighborhoods and the application for applicable federal grants.
16


17 **Section 2.** That the subject grants from HUD for the PY2005 allocation of CDBG funds in the
18 amount of two million two hundred sixty nine thousand dollars (\$2,269,000) of entitlement and
19 twenty thousand dollars (\$20,000) of anticipated program income; the PY2005 allocation of HOME
20 funds in the amount of one million one hundred fourteen thousand dollars (\$1,114,000) of
21 entitlement and three hundred thirty thousand eight hundred fifty dollars (\$330,850) HOME
22 recaptured funds not previously appropriated, one hundred thirty-five thousand one hundred fifty
23 dollars (\$135,150) of anticipated HOME recaptured funds; the PY2005 allocation of ADDI funds in
24 the amount of seventy thousand dollars (\$70,000); and the PY2005 allocation of ESG in the amount
25 of eighty-four thousand two hundred forty seven dollars (\$84,247), is hereby appropriated, with final
26 approval expected from HUD in January 2005, to the Federal Categorical Grant Fund (241) for use
27 in activities under the CDBG, HOME, ADDI and ESG programs.
28

29 **Section 3.** That the subject grant from the AMHTA for fifty thousand dollars (\$50,000) is hereby
30 appropriated with approval expected from AMHTA by December 2004, to the Miscellaneous
31 Operating Grants Fund (261) for use with the AnCHOR program.
32

33 **Section 4.** That the allocation of said grant funds will be based on the activities outlined in the
34 attached Assembly Memorandum, and in the *2005 Action Plan* of the *Consolidated Plan*.
35 Accounting information is outlined in the attached Assembly Memorandum, Attachment A.
36


Section 5. That this resolution shall be effective immediately upon passage and approval by the Anchorage Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 9th day of November, 2004.



Chair

ATTEST:



Municipal Clerk

Department Appropriation:

Economic and Community Development

Community Development Block Grant Entitlement	\$2,269,000
Community Development Block Grant Anticipated Program Income	\$20,000
HOME Investment Partnership Grant Entitlement	\$1,114,000
HOME Recaptured Funds, Not Previously Appropriated	\$330,850
HOME Recaptured Funds, Anticipated	\$135,150
ADDI PY2005	\$70,000
AMHTA SFY2005	\$50,000
<i>E&CD Subtotal</i>	<i>3,989,000</i>

Department of Health and Human Services

Emergency Shelter Grant Entitlement	<u>\$84,247</u>
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Total Department Appropriation	\$4,073,247
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**MUNICIPALITY OF ANCHORAGE
ASSEMBLY MEMORANDUM**

No. AM 7882004

Meeting Date: October 26, 2004

1 **From:** Mayor Mark Begich

2
3 **Subject:** Adoption of the *Consolidated Housing and Community Development 2005 Annual*
4 *Action Plan (2005 Action Plan)* and appropriation of CDBG, HOME, ADDI and ESG program
5 income, recaptured funds, and Program Year 2005 entitlement grants, and an AMHTA grant, in
6 accordance with the *2005 Action Plan*.
7

8 The purpose of the attached resolution is to adopt the *Consolidated Housing and Community*
9 *Development 2005 Annual Action Plan (2005 Action Plan)* and appropriate program income,
10 recaptured funds, Program Year (PY) 2005 entitlement funds and a grant from Alaska Mental Health
11 Trust Authority (AMHTA). The *2005 Action Plan* constitutes the Municipality of Anchorage's
12 application for U. S. Department of Housing and Urban Development (HUD) entitlement funds for
13 the Community Development Block Grant (CDBG), HOME Investment Partnerships Program
14 (HOME), American Dream Downpayment Initiative (ADDI) and Emergency Shelter Grant (ESG).
15 The *2005 Action Plan* is the third of five (5) annual action plans as part of the *2003-2007 Housing*
16 *and Community Development Consolidated Plan (Consolidated Plan)*.
17

18 The *2005 Action Plan* will be submitted to HUD by November 17, 2004. CDBG, HOME, ADDI and
19 AMHTA grants are managed by the Community Development Division of the Office of Economic
20 and Community Development. The ESG grant is managed by the Department of Health and Human
21 Services.
22

23 The *2005 Action Plan* outlines an agenda of activities to be undertaken during 2005 to address needs
24 of the Municipality's lower-income residents and identifies potential resources available in the
25 community to undertake these activities. The *2005 Action Plan* was developed by the Community
26 Development Division of the Office of Economic and Community Development in collaboration
27 with the Department of Health and Human Services, the Housing and Neighborhood Development
28 (HAND) Commission, HUD and other organizations and private citizens.
29

30 Consistent with federal regulations, availability of the draft *2005 Action Plan* for public comment
31 was noticed through the *Anchorage Daily News*, the *Anchorage Chronicle* and through electronic
32 mailing. The first draft of the *2005 Action Plan* was advertised on August 30, 2004 in the
33 *Anchorage Daily News* and on September 2, 2004 in the *Anchorage Chronicle*. The electronic
34 mailing was distributed on September 3, 2004. A public hearing was held on September 15, 2004,
35 with written comments accepted until October 4, 2004. All comments were considered in the final
36 draft of the plan and in the HAND Commission recommendation. The final draft of the plan
37 includes summaries of the comments received, together with responses to each comment. A copy of
38 the final draft of the plan is attached.
39

40 The Community Development Division, Office of Economic and Community Development,
41 requests approval of the attached resolution to appropriate the CDBG, HOME, ADDI and ESG
42 program income, recaptured funds, and entitlement funds and an AMHTA grant in accordance with
43 the *2005 Action Plan*. Activities to be undertaken with these funds are summarized below.

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)**CDBG Funds Available:**

2005 CDBG Entitlement Funds	\$ 2,269,000
PY 2005 Program Income - Anticipated	<u>20,000</u>
Total:	\$2,289,000

CDBG Uses of Funds:**Housing Programs (\$397,149)****A. Minor Repair Program – Citywide**

The Minor Repair Program provides assistance for increased accessibility or repairs to items presenting a threat to health or safety in an owner-occupied home for low and moderate income residents throughout the Municipality of Anchorage. Both Anchorage Neighborhood Housing Services and the Municipality of Anchorage Weatherization Program currently offer this program. All or portion of these funds will be offered through a Request for Proposals during the 2005 Program Year.

Minor Repair

2005 CDBG Funds	\$300,000
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B. Neighborhood Historic Surveys

Buildings older than 50 years are potentially eligible for the National Historic Register and must be evaluated before federal funds may alter them. The lack of a comprehensive historic survey has hindered program administrators. The Municipality of Anchorage in partnership with Anchorage Historic Properties has begun the process with the Mountain View Historic Survey. Funding for 2005 will allow the survey to extend to Fairview. Government Hill and Spenard will be addressed as funding is available.

Anchorage Historic Properties

2005 CDBG Funds	\$40,000
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C. Project Delivery Costs

CDBG regulations (24CFR270.201(k)) allow for costs for energy auditing, preparation of work specifications, loan processing, inspections and other services related to assisting owners, contractors and other entities participating or seeking to participate in the HOME program to be paid for with CDBG project funds.

AnCHOR (administered by Anchorage Neighborhood Housing Services, Inc., – citywide)

2005 CDBG Funds	\$47,149
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Homeownership Rehabilitation (administered by NaQenq'a Community Development Financing, Inc., a non-profit subsidiary of Cook Inlet Housing Authority – citywide)

2005 CDBG Funds	\$10,000
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Capital Projects (\$999,620)

A. Mountain View Arts and Cultural District _ Arts Anchors and Commercial Development
 Developing an Arts and Cultural District along Mountain View Drive emerged as one of the key components of the Neighborhood Revitalization Strategy for Mountain View. Redevelopment of this district will result in retail business growth, renovation of blighted real estate properties and increased economic activity. Pending finalization of the project's financial and design details, this project will create a minimum of one job per \$50,000 in CDBG funds invested. This project was originally approved for \$890,000 in the 2003 Action Plan but funding postponed until 2005. This action will postpone a portion (\$278,058) of the project until 2007.

2005 CDBG Funds	\$611,942
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B. Covenant House, Alaska Crisis Center Renovation and Outdoor Lobby

This project was awarded in 2004, and funding approved for \$376,708. Due to unforeseen circumstances the project was postponed to 2005 to refine project scope. A revised scope was not completed by the date the 2005 Action Plan was finalized. The prior year funds (\$100,000) will complete the funding for the project.

2005 CDBG Funds	\$276,708
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C. CDBG Project Delivery

Direct project management costs incurred by the Community Development staff for the slum and blight, housing programs and/or capital projects are eligible to be funded as project delivery costs.

2005 CDBG Funds	\$110,970
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Elimination of Slum and Blight (\$91,081)**A. Blight Removal /Code Enforcement**

A portion of the funds may be used to perform code enforcement activities in low-income neighborhoods of Anchorage. In addition, the demolition or clean up of dilapidated property presenting a threat to the life/safety of residents will continue to be addressed using CDBG funding.

2005 CDBG Funds	\$91,081
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Public Service Projects (\$343,350)

Fifteen percent of each annual CDBG allocation may be used for public services. The Department of Health and Human Services (DHHS) will continue to administer the public service component of CDBG for the Municipality of Anchorage. The following projects were awarded through a competitive Request for Grant Proposals.

	<u>2005 CDBG Funds</u>
A. St. Francis House (Catholic Social Services)	\$53,802
B. Senior Vision Assessment Program (Alaska Center for the Blind and Visually Impaired)	\$4,259
C. Children At-Risk Project (Alaska Legal Services)	\$95,755
D. Multi-sensory Instruction of Illiterate Adults (Anchorage Literacy Project)	\$86,388
E. Job Development Program (Covenant House Alaska)	\$58,499
F. Child Advocate Program (Standing Together Against Rape –STAR)	\$44,647

Administration, Planning and Grant Management (\$457,800)

Up to 20 percent of all new CDBG funds, including program income, may be used to provide grant management, planning and technical assistance to carry out CDBG, HOME and selected other activities, as allowed by HUD regulation.

2005 CDBG Funds	\$457,800
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HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME), AMERICAN DREAM DOWNPAYMENT INITIATIVE (ADDI), AND ALASKA MENTAL HEALTH TRUST AUTHORITY (AMHTA)**HOME, ADDI and AMHTA Funds Available:**

2005 HOME Entitlement Funds	\$ 1,114,000
HOME Recaptured Funds-Not Previously Appropriated	\$ 330,850
HOME Recaptured Funds-Anticipated	\$ 135,150
2005 ADDI Entitlement Funds	\$ 70,000
AMHTA Funds	\$ 50,000

Total: 2005 HOME Funds	\$ 1,700,000
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HOME Uses of Funds:**Anchorage Communities Home Ownership Resource(AnCHOR)- Citywide**

The AnCHOR program provides partially forgivable loans of up to \$30,000 to assist low- and moderate-income homebuyers with closing costs and down payment assistance. The 2005 Action Plan also allows for up to \$47,149 in AnCHOR Project Delivery Costs payable from the CDBG Program.

2005 HOME Funds	\$421,940
2005 ADDI Funds	\$ 70,000
AMHTA Funds	\$ 50,000
Total AnCHOR Funding	\$541,940

Homeowner Rehabilitation Program - Citywide

The Homeowner Rehabilitation Program will continue to provide low interest loans to families with household incomes at or below 80 percent of the area median. The maximum loan amount is \$35,000, except under exceptional circumstances. The 2005 Action Plan allows for up to \$10,000 in Project Delivery Costs payable from the CDBG Program.

2005 HOME Funds	\$200,000
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Housing Development/Greater Opportunities of Affordable Living (GOAL)

In the Fall of 2004, the Municipality of Anchorage partnered with Alaska Housing Finance Corporation (AHFC) to distribute funds for rental or homeownership housing development through the GOAL program, a housing production competition. The Municipality of Anchorage's HOME funds to be awarded include both Community Housing Development Organization (CHDO) set-aside funds, and general HOME entitlement funds.

2005 HOME Funds	\$623,860
2005 HOME (CHDO) Funds	\$167,100
Total	\$790,960

CHDO Operating Expense Assistance

Up to 5 percent of the annual HOME allocation may be provided to CHDO organizations for operating expense assistance.

2005 HOME Funds	\$55,700
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Administration, Planning, Technical Assistance and Grant Management

Up to 10 percent of the annual HOME allocation of HOME funds (not including recaptured funds) may be used to provide planning, technical assistance, and grant management to carry out HOME, to develop the Consolidated Plan, Action Plans and other selected activities, as allowed by HUD regulation.

2005 HOME Funds	\$111,400
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EMERGENCY SHELTER GRANT (ESG)

2005 ESG Entitlement Funds	\$84,247
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Homeless Prevention

	\$25,274
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SAFE City Program to provide individuals and families defraying rent and past due utility charges.

Essential Services

	\$25,274
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SAFE City Program provides assistance to help homeless individuals, and provides secure, permanent housing for families.

Maintenance and Operations

	\$29,487
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A small amount of Maintenance and Operations funds (up to \$5,000) will be retained by the Municipality for maintenance and operation costs related to the Municipal Public Inebriate Transfer Station. The remaining Maintenance & Operations funds (\$24,486) will be distributed to defray maintenance and operating costs of emergency and transitional shelters for homeless persons through a competitive application process.

Administration

	\$4,212
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The budget detail presented in Attachment A is for Assembly information (PY05 funds appropriation).

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION APPROVING THE 2005 ANNUAL ACTION PLAN AND APPROPRIATING PROGRAM INCOME, RECAPTURED FUNDS, PROGRAM YEAR 2005 ENTITLEMENT GRANTS FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT, HOME INVESTMENT PARTNERSHIPS PROGRAM, AMERICAN DREAM DOWNPAYMENT INITIATIVE, AND THE EMERGENCY SHELTER GRANT TO THE FEDERAL CATEGORICAL GRANTS FUND (241) AND A

1 GRANT FROM THE ALASKA MENTAL HEALTH TRUST AUTHORITY TO THE
2 MISCELLANEOUS OPERATING GRANTS FUND (261).

3
4 Prepared By: Carma E. Reed, Division Manager, Community Development Division

5
6 Concur: Mary Jane Michael, Executive Director, Office of Economic and Community Development

7
8 Fund Certification: Jeffrey E. Sinz, Chief Financial Officer

9
10 PY05 CDBG, HOME AND ESG GRANTS

11 241-15235G-9331 BP2004 \$ 2,269,000

12 241-15235G-9613 BP2004 \$ 20,000 (Anticipated Program Income)

13 241-15245G-9331 BP2004 \$ 1,114,000

14 241-1579G-9613 BP2000 \$ 330,850 (Recaptured, Not Previously Appropriated)

15 241-15245G-9613 BP2004 \$ 135,150 (Anticipated Recaptured Funds)

16 241-15255G-9331 BP2004 \$ 70,000

17 241-23345G -9331 BP2004 \$ 84,247

18 261-15304G -9609 BP2004 \$ 50,000

19
20 Subject to Signed Grant Agreements

21 Federal Grants - HUD - All PY2005

22 Miscellaneous Operating Grants – AMHTA – State FY2005

23
24 Concur: Denis C. LeBlanc, Municipal Manager

25
26 Respectfully Submitted: Mark Begich, Mayor

Attachment A
PY05 FUNDS APPROPRIATION

The Administration recommends appropriation of the PY2005 Community Development Block Grant Program (CDBG), the HOME Investment Partnerships Program (HOME), the American Dream Downpayment Initiative (ADDI) and the Alaska Mental Health Trust Authority (AMHTA) grant to the Office of Economic and Community Development, and the Emergency Shelter Grant (ESG) to the Department of Health and Human Services.

COMMUNITY DEVELOPMENT BLOCK GRANT

PY05 CDBG GRANT

<u>REVENUE</u>	<u>ACCOUNT NAME</u>	<u>PY05 AMOUNT</u>
241-15235G-9331	Other Federal Grant Revenue	\$ 2,269,000
241-15235G-9613	Loan Recovery	20,000
	TOTAL	\$ 2,289,000

PY05 CDBG GRANT MANAGEMENT & TECHNICAL ASSISTANCE

<u>EXPENDITURES</u>	<u>ACCOUNT NAME</u>	<u>PY05 AMOUNT</u>
241-15235G-1101	Salaries	\$ 155,276
241-15235G-1201	Overtime	1,618
241-15234G-1301	Leave/Holiday	37,092
241-15235G-1401	Benefits	119,790
241-15235G-1501	Premiums and Allowances	910
241-15235G-2101	Office Supplies	5,099
241-15235G-3101	Professional Services	4,950
241-15235G-3201	Communications	495
241-15235G-3203	Freight, Messenger, Express	495
241-15235G-3701	Rentals	891
241-15235G-3802	Advertising	1,822
241-15235G-3803	Printing and Binding	495
241-15235G-3815	Contributions to Outside Organizations	1,831,200
241-15235G-6001	Work Authorizations	47,520
241-15235G-6022	Clerk	257
241-15235G-6073	Civil Law	495
241-15235G-6085	Reprographics	3,366
241-15235G-6088	MIS Operations	832
241-15235G-6091	OMB	2,039
241-15235G-6095	Purchasing	9,989
241-15235G-6103	Finance	23,785
241-15235G-6104	Payroll	614
241-15235G-6105	Financial Processing A/P	23,888
241-15235G-6109	Cash Receipts	154
241-15235G-6110	FIS	9,336
241-15235G-6145	General Liability	1,558
241-15235G-6147	Worker's Comp	3,433
241-15235G-6180	Management Services	128
241-15235G-6182	Classification	218
241-15235G-6184	Employee Records	287
241-15235G-6185	Employee Benefits	421
241-15235G-6194	Classification/Employment	324
241-15235G-6196	Resource Development	70
241-15235G-6197	Affirmative Action	153
	TOTAL	\$2,289,000

HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)**PY05 HOME GRANT MANAGEMENT AND TECHNICAL ASSISTANCE**

<u>REVENUE</u>	<u>ACCOUNT NAME</u>	<u>PY05 AMOUNT</u>
241-15245G-9331	Other Federal Grant Revenues	\$1,114,000
241-1579G-9613	Loan Recovery	330,850
241-15245G-9613	Loan Recovery	<u>135,150</u>
	TOTAL	\$1,580,000

PY05 HOME GRANT MANAGEMENT AND TECHNICAL ASSISTANCE

<u>EXPENDITURES</u>	<u>ACCOUNT NAME</u>	<u>PY05 AMOUNT</u>
241-15245G-1101	Salaries	\$ 33,501
241-15245G-1201	Overtime	440
241-15245G-1301	Leave/Holiday	3,620
241-15245G-1401	Benefits	9,916
241-15245G-1501	Premiums and Allowances	119
241-15245G-2101	Office Supplies	2,200
241-15245G-3101	Professional Services	30,550
241-15245G-3201	Communications	1,650
241-15235G-3802	Advertising	1,001
241-15245G-3203	Freight, Messenger, Express	165
241-15245G-3803	Printing and Binding	88
241-15245G-3815	Contributions to Outside Organizations	1,137,750
241-1579G-3815	Contributions to Outside Organizations	330,850
241-15245G-6022	Clerk	132
241-15245G-6073	Civil Law	451
241-15245G-6085	Reprographics	1,430
241-15245g-6088	MIS Operations	451
241-15245G-6091	OMB	1,111
241-15245G-6095	Purchasing	3,434
241-15245G-6103	Finance	9,807
241-15245G-6104	Payroll	198
241-15245G-6105	Financial Processing A/P	726
241-15245G-6109	Cash Receipts	85
241-15245G-6110	FIS	4,471
241-15245G-6145	General Liability	853
241-15245G-6147	Worker's Comp	3,815
241-15245G-6180	Management Services	70
241-15245G-6182	Classification	120
241-15245G-6184	Employee Records	157
241-15245G-6185	Employee Benefits	230
241-15245G-6194	Classification/Employment	360
241-15245G-6196	Resource Development	78
241-15245G-6196	Affirmative Action	<u>171</u>
	TOTAL	\$1,580,000

AMERICAN DREAM DOWNPAYMENT INITIATIVE (ADDI)

PY05 (ADDI)	<u>ACCOUNT NAME</u>	<u>PY05 AMOUNT</u>
<u>REVENUE</u>		
241-15255G-9331	Other Federal Grant Revenue	\$70,000

PY05 (ADDI)	<u>ACCOUNT NAME</u>	<u>PY05 AMOUNT</u>
<u>EXPENDITURES</u>		
241-15255G-3815	Contributions to Outside Organizations	\$70,000

ALASKA MENTAL HEALTH TRUST AUTHORITY (AMHTA) GRANT

PY05 (AMHTA)	<u>ACCOUNT NAME</u>	<u>PY05 AMOUNT</u>
<u>REVENUE</u>		
261-15304G-9609	Restricted Contributions	\$50,000

PY05 (AMHTA)	<u>ACCOUNT NAME</u>	<u>PY05 AMOUNT</u>
<u>EXPENDITURES</u>		
261-15304G-3815	Contributions to Outside Organizations	\$50,000

EMERGENCY SHELTER GRANT (ESG)

PY05 ESG GRANT	<u>ACCOUNT NAME</u>	<u>PY05 AMOUNT</u>
<u>REVENUE</u>		
241-23345G-9331	ESG Grant	\$84,247

PY05 ESG GRANT MANAGEMENT & TECHNICAL ASSISTANCE	<u>ACCOUNT NAME</u>	<u>PY05 AMOUNT</u>
<u>EXPENDITURES</u>		
241-23345G-3101	Professional Services	29,487
241-23345G-3311	Bus Pass	10,138
241-23445G-3501	Public Utility Services	6,000
241-23345G-3701	Rentals	34,410
241-23345G-6022	Clerk	10
241-23345G-6091	OMB	120
241-23345G-6095	Purchasing	450
241-23345G-6103	Central Accounting	2,062
241-23345G-6105	Accounts Payable	820
241-23345G-6109	Cash Receipts	10
241-23345G-6110	FIS	740
	TOTAL	\$ 84,247

Content Information**Content ID :** 002247**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** H.U.D.2005 Annual Action Plan of the MOA**Author:** reedce**Initiating Dept:** ECD**Review Depts:** HHS**Description:** 2005 Annual Action Plan for CDBG, HOME, ADDI and ESG grants**Date Prepared:** 10/7/04 1:51 PM**Director Name:** Mary Jane Michael**Assembly Meeting Date**
MM/DD/YY: 10/26/04**Public Hearing Date**
MM/DD/YY: 11/9/04**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	10/7/04 2:00 PM	Checkin	reedce	Public	002247
ECD_SubWorkflow	10/7/04 2:26 PM	Approve	thomasm	Public	002247
FundsAppropWorkflow	10/7/04 4:21 PM	Reject	wheelerhm	Public	002247
FundsAppropWorkflow	10/7/04 4:52 PM	Checkin	reedce	Public	002247
ECD_SubWorkflow	10/8/04 9:34 AM	Approve	thomasm	Public	002247
HHS_SubWorkflow	10/11/04 11:08 AM	Approve	wheelerhm	Public	002247
FundsAppropWorkflow	10/11/04 4:55 PM	Reject	pearcydl	Public	002247
FundsAppropWorkflow	10/12/04 11:39 AM	Checkin	reedce	Public	002247
ECD_SubWorkflow	10/12/04 11:50 AM	Approve	thomasm	Public	002247
HHS_SubWorkflow	10/12/04 12:13 PM	Approve	wheelerhm	Public	002247
OMB_SubWorkflow	10/13/04 8:27 AM	Approve	pearcydl	Public	002247
Finance_SubWorkflow	10/14/04 11:51 AM	Approve	sinzje	Public	002247
MuniManager_SubWorkflow	10/15/04 2:26 PM	Approve	katkusja	Public	002247
MuniMgrCoord_SubWorkflow	10/15/04 2:45 PM	Approve	katkusja	Public	002247